

**FTE STATE EMPLOYEE QUARTERLY REPORT  
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION  
for the Quarter Ending February 28, 2017**

**DATA SUPPLIED BY:**

**FOR: 761 Texas A&M International University**

Mr. Juan J. Castillo Jr.  
VP for Finance & Administration  
Texas A&M International University  
Office of the VP for Finance & Administration  
5201 University Boulevard, Killam Library, Room 269  
Laredo, TX 78041-1900

Phone: 956-326-2380

(Please make any necessary corrections to the information above.)

| Reporting Requirements  | Appropriated Funds | All Other Funds | Contractor Data | 100% Federally Funded FTEs |
|---|--------------------|-----------------|-----------------|----------------------------|
| 1. Total number of hours paid for all employees in this quarter   | 254,931.27         | 227,108.13      | 0.00            | 0.00                       |
| 2. Number of hours for one full-time employee in this quarter   | 512                | 512             | Not Applicable  | Not Applicable             |
| 3. Number of full-time employees (headcount) on February 28, 2017 (last working day of the quarter)                             | 419                | 275             | Not Applicable  | Not Applicable             |
| 4. Number of part-time employees (headcount) on February 28, 2017 (last working day of the quarter)                             | 193                | 475             | Not Applicable  | Not Applicable             |
| 5. Number of contract individuals (headcount) performing services on February 28, 2017 (last working day of the quarter)        | 0                  | 19              | Not Applicable  | Not Applicable             |
| 6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap. | Not Applicable     | Not Applicable  | Not Applicable  | Not Applicable             |

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide head count totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

| Agency Head<br>(Exec. Dir. or Board) | Manager<br>Headcount | Supervisor<br>Headcount | Non-Supervisory Staff<br>Headcount |
|--------------------------------------|----------------------|-------------------------|------------------------------------|
| <u>1</u>                             | <u>8</u>             | <u>59</u>               | <u>1322</u>                        |
| <b>*New Figures</b>                  | 1                    | 14                      | 59                                 |
|                                      |                      |                         | 1290                               |